

**Budget Detail**  
**DavidsonWorks Youth Program Proposal**  
**PY2019**

Please complete one budget detail form for each population of youth (OSY/ISY) you are proposing to serve.

Total amount available: \$115,000

<input type="checkbox"/> Out of School Youth (OSY)	DavidsonWorks	Other Funding Sources	Total
<input type="checkbox"/> In-School Youth (ISY)			
<b>Staff Expenses</b>			
Staff Salaries	\$	\$	\$
Staff Benefits	\$	\$	\$
<b>Student Expenses</b>			
Participant Wages (Work-Based Learning Opportunities) *must equal at least 25% of budget	\$	\$	\$
Participant Benefits	\$	\$	\$
Student Registration Fees	\$	\$	\$
Student Insurance and Liability	\$	\$	\$
<b>Operating Expenses</b>			
Supplies	\$	\$	\$
Equipment	\$	\$	\$
Transportation	\$	\$	\$
Staff Training	\$	\$	\$
Other – please describe	\$	\$	\$
Total Other	\$	\$	\$
<b>TOTAL</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>